



**PROGRAMME NATIONAL DE DEMINAGE
HUMANITAIRE POUR LE DEVELOPPEMENT**

AMAN - JORDANIE



LIS 2006

•CERTIFIED BY UN



**60 Communities Affected (3
High ,23 Medium ,34 Low)**



76 KM2

STRATEGY

- Strategic Goal 1
- Clear all known antipersonnel suspected hazardous areas by January 2011.

Strategic Goal 2
Reduce landmine victims by 100%

Strategic Goal 3

Provide medical care to all landmine survivors and provide them access to assistance leading to their full integration into community life

Strategic Goal 4

Increase and maintain, at all levels, the national capacity required to support the full implementation of the programme.

Mauritania Contribution

	Quantity	Unit Cost USD		
Salary Deminers	120	\$233	12	\$336,186.77
PNDHD Staff	15	\$311	12	\$56,031.13
Medical Insurance	135	\$19	12	\$31,517.51
Rent, utilities, etc	1	\$2,724	12	\$32,684.82
Medical evacuation	1	\$4,669	12	\$56,031.13
Accommodation and Training	135	\$136	12	\$220,622.57
TOTAL				\$733,073.93

Mauritania - Completion Initiative Budget by Sector

Components	2007	2008	2009	2010	Total Amount
Planning & Coordination					
Pledged funds	150000	150000	150000	150000	600000
Shortfall	130000	100000	100000	100000	430000
	20000	50000	50000	50000	170000
Mine Risk Education					
Pledged funds	170000	95000	55000	35000	355000
Shortfall	170000	30000	0	0	200000
	0	65000	55000	35000	155000
Mine Clearance					
Pledged funds	1909500	7385250	3826550	3826550	16947850
Shortfall	106000	39000	0	0	145000
	1803500	7346250	3826550	3826550	16802850
Survivor Assistance					
Pledged funds	100000	150000	125000	95000	470000
Shortfall	12000	20000	0	0	32000
	88000	130000	125000	95000	438000
TOTAL					
	2329500	7780250	4156550	4106550	18372850
Total Shortfall	1911500	7591250	4056550	4006550	17565850

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