

Fifth Meeting
Bangkok, 15-19 September 2003
Item 16 of the agenda

ESTIMATED COSTS FOR CONVENING THE PREPARATORY MEETINGS FOR THE
FIRST REVIEW CONFERENCE OF THE STATES PARTIES TO THE CONVENTION ON
THE PROHIBITION OF THE USE, STOCKPILING, PRODUCTION AND TRANSFER OF
ANTI-PERSONNEL MINES AND ON THEIR DESTRUCTION

Note by the Secretariat

1. The attached annex shows a breakdown of the estimated costs for conference and non-conference servicing of the Preparatory Meetings for the First Review Conference of the States Parties, which will be held on 13 February 2004 and 28 -29 June 2004, respectively. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closing of the Meetings when the exact workload is known. At that time, any adjustments in contributions by the participants sharing the costs will be made accordingly.
2. On the basis of the cost estimates in annex, if approved by the Fifth Meeting of States Parties, the Secretariat will prepare and issue assessment notices in accordance with article 14 (1) of the Convention which states that: "The costs of the Meetings of States Parties, the Special Meetings of the States Parties, the Review Conferences and the Amendment Conferences shall be borne by the States Parties and States not parties to this Convention participating therein, in accordance with the United Nations scale of assessment adjusted appropriately".
3. Since the holding of the Preparatory Meetings for the First Review Conference of the States Parties shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs before holding the Meetings.

Annex

PREPARATORY MEETINGS OF THE FIRST REVIEW CONFERENCE OF THE STATES PARTIES TO THE CONVENTION ON THE PROHIBITION
 Title of session USE, STOCKPILING, PRODUCTION AND TRANSFER OF ANTIPERSONNEL LANDMINES AND ON THEIR DESTRUCTION
 GENEVA, 13 FEBRUARY AND 28-29 JUNE 2004

Conference servicing items	Meeting Servicing CHF	Pre-session documentation CHF	In-session documentation CHF	Summary records CHF	Post-session documentation CHF	Support Services requirements CHF	Other requirements CHF	Total CHF
Interpretation and meeting servicing	45'063							45'063
Translation of documentation		189'684	61'800		64'674			316'158
Support Services requirements						4'176		4'176
Other requirements							5'614	5'614
Total	45'063	189'684	61'800	0	64'674	4'176	5'614	371'011

Total conference servicing requirements (inclusive of 3% programme support costs) CHF 371'011

\$US* 272'802

* - at US\$1=CHF1.36