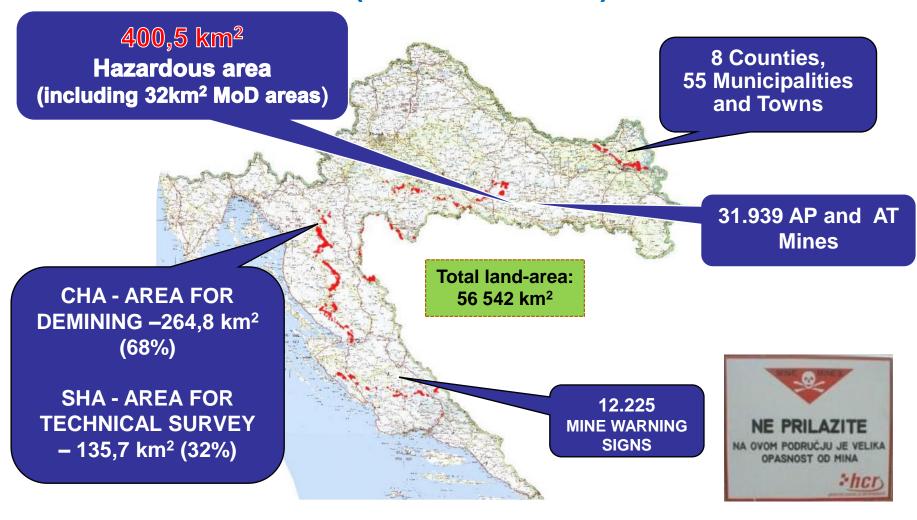


REPUBLIC OF CROATIA

2nd REQUEST for an extension of the deadline for completing the destruction of antipersonnel mines in mined areas in accordance with Article 5, paragraph 1 of the Convention on the Prohibition of the Use, Stockpiling, Production, and Transfer of Anti-Personnel Mines and on Their Destruction



MINE SITUATION IN THE REPUBLIC OF CROATIA (November 2018)

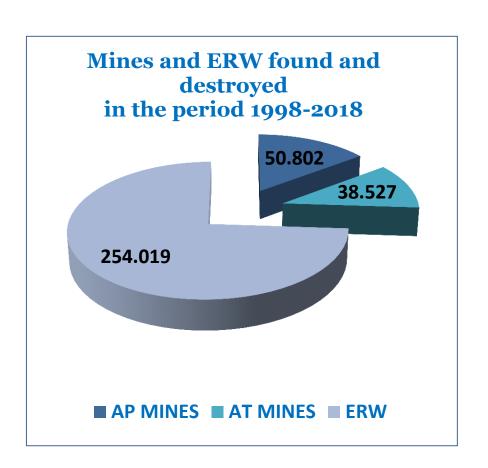


PROGRESS MADE IN THE PERIOD 1998 – 11/2018

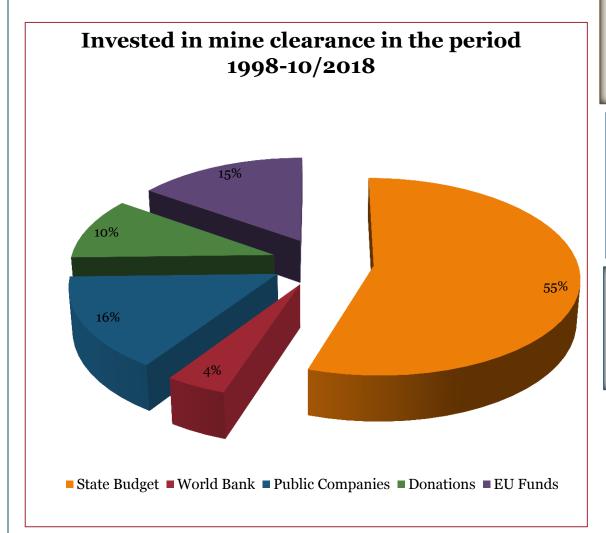
Area cleared by demining methods 601,9 km²

Area reduced by survey methods 864,5 km²

89,329 mines and 254,019 ERW found and destroyed



Financing of Mine Action



In total, € 800,9 milion have been invested in demining in Croatia in the period 1998-11/2018

The most important source of financing was the State Budget with over € 440 milion from the total amount invested and € 104 milion from the EU funds

In the period 2015-11/2018, financing from the EU funds is steadily increasing and today is the leading source of funding for mine action activities



Work plan for the period of the requested extension - 2019 - 2026

Republic of Croatia	HA in the Republic of Croatia (km²) - CHA+SHA									
	Planned	Areas to be released by demining (CHA) and survey (SHA) per year								
		2019	2020	2021	2022	2023	2024	2025	1.3.2026.	
TOTAL	355,3	49,4	48,7	50,5	51,2	52 ,6	53,2	49,7	0,0	
MoD areas	32,0	5,0	5,0	5,0	6,0	6,0	5,0	0,0	0,0	
TOTAL (with MoD)	387,3	54,4	53,7	55,5	57,2	58,6	58,2	49,7	0,0	

The remaining HA (covered by this extension request) consists of:

- Demining of all known mine fields (CHA), surface size 173.9 km²,
- Demining of all remaining areas that are not in mine field records (CHA), surface size 79.5 km²,
- Areas to be reduced by survey methods (SHA), surface size 133.9 km².

Demining of all known mine fields in the period 2019-2024

	CHA (km²)									
County	Dlamad	Demining of all known mine fields								
	Planned	2019	2020	2021	2022	2023	2024			
Karlovačka	11,5	2,5	2,0	2,0	2,0	2,0	1,0			
Ličko-senjska	65,1	12,0	12,0	12,0	12,0	12,0	5,1			
Osječko-baranjska	11,4	4,0	4,0	3,4	0,0	0,0	0,0			
Požeško-slavonska	8,9	2,0	2,0	2,0	1,9	1,0	0,0			
Sisačko-moslavačka	33,4	5,5	5,5	6,0	7,0	5,5	3,9			
Splitsko-dalmatinska	1,8	0,5	0,5	0,5	0,3	0,0	0,0			
Šibensko-kninska	3,3	1,2	1,2	0,9	0,0	0,0	0,0			
Zadarska	6,5	1,7	1,5	1,5	1,5	0,3	0,0			
TOTAL:	141,9	29,4	28,7	28,3	24,7	20,8	10,0			
MoD areas	32,0	5,0	5,0	5,0	6,0	6,0	5,0			
ALTOGETHER:	173,9	34,4	33,7	33,3	30,7	26,8	15,0			

By using demining methods in the period 2019 - 2024, CROMAC is planing to clear all known mine fields, surface size 141.9 km^2 . Demining will be done by the authorized demining companies

In the same period, MoD units will clear areas around and in vicinity of military bases and facilities, surface size 32 km²

Total surface size, planed for demining of all known mine fields, is 173,9 km²

Demining of all remaining CHA that is not in mine field records in the period 2019 – 01.03.2026

County	pl1	Areas to be reduced by demining per year and per County CHA (km²)								
	Planned	2019	2020	2021	2022	2023	2024	2025	1.3.2026.	
Karlovačka	3,5	0,0	0,0	0,0	0,0	2,0	1,0	0,5	0,0	
Ličko-senjska	29,4	1,5	1,5	2,0	6,5	6,5	7,0	4,4	0,0	
Osječko-baranjska	6,7	3,0	3,0	0,7	0,0	0,0	0,0	0,0	0,0	
Požeško-slavonska	9,7	0,0	0,0	0,0	2,0	2,0	4,0	1,7	0,0	
Sisačko-moslavačka	2,8	0,0	0,0	0,0	0,5	0,5	0,5	1,3	0,0	
Splitsko-dalmatinska	14,1	0,0	0,0	1,0	2,0	3,0	5,0	3,1	0,0	
Šibensko-kninska	8,8	1,5	1,5	0,5	1,0	2,3	2,0	0,0	0,0	
Zadarska	4,5	0,0	0,0	4,0	0,5	0,0	0,0	0,0	0,0	
TOTAL:	79,5	6,0	6,0	8,2	12,5	16,3	19,5	11,0	0,0	

Also using demining methods, conducted by the authorized demining companies, CROMAC is planing to clear all remaining CHA (79,5 km²) which is not in mine field records but is classified as CHA due to the fact that CROMAC has other direct evidence (based on non-technical survey) of mine / ERW threat.

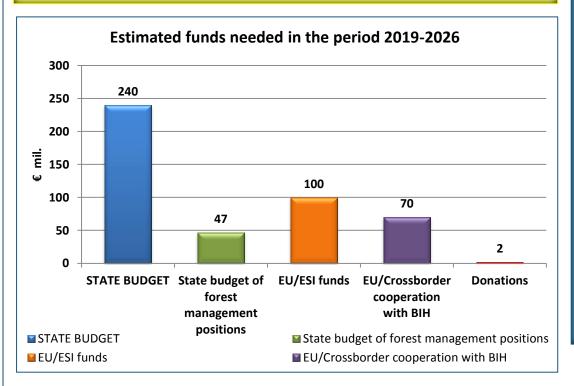
Areas to be reduced by survey methods in the period 2019-2026

County	pl1	Areas to be reduced by survey per year and per County SHA (km²)								
	Planned	2019	2020	2021	2022	2023	2024	2025	1.3.2026.	
Karlovačka	31,4	2,0	2,0	2,0	2,0	2,0	10,0	11,4	0,0	
Ličko-senjska	32,1	2,0	2,0	3,0	3,0	4,0	4,0	14,1	0,0	
Osječko-baranjska	19,5	8,0	8,0	3,5	0,0	0,0	0,0	0,0	0,0	
Požeško-slavonska	0,5	0,0	0,0	0,0	0,0	0,0	0,0	0,5	0,0	
Sisačko-moslavačka	28,3	1,0	1,0	4,0	4,0	5,0	5,0	8,3	0,0	
Splitsko-dalmatinska	3,3	0,0	0,0	0,0	0,0	0,0	1,0	2,3	0,0	
Šibensko-kninska	5,7	0,5	0,5	1,0	1,0	1,0	1,7	0,0	0,0	
Zadarska	13,1	0,5	0,5	0,5	4,0	3,5	2,0	2,1	0,0	
TOTAL:	133,9	14,0	14,0	14,0	14,0	15,5	23,7	38,7	0,0	

By using survey methods (non-technical and technical survey), the plan is to additionally reduce SHA in the period 2019-2026. Survey methods will be conducted in accordance with the Law on Mine Action on surface size 133,9 km²

Funding sources

Funds required for the implementation of the APMBC obligations are estimated at € 459 milion



Key preconditions:

- The State Budget will continue to have the biggest share of financing of mine action.
- by forests, the public company "Croatian Forests" will increase their allocations for demining in order to create safe conditions for the sustainable exploitation of wood and management of woodland resources.
- Of the total estimated resources,
 € 170 milion is expected to be funded from the EU/ESI funds.
- Because 89.7% of HA are forest areas, the use of demining machines will be significantly decreased while at the same time the use of manual method will increase.
- This will inevitably reduce the safety of deminers and the overall productivity, resulting in increased cost of demining and technical survey which means that we can expect higher prices of demining activities per square meter (depending on the market situation).

Capacities

CAP	ACITY	CURRENT SITUATION
Total number of demin	ers	676
	Worksite leaders	121
	Quality assurance -	
Deminers	deminer	28
Deminers	Quality assurance officers	11
	Operative	516
Total number of auxilia	101	
Metal detectors		796
Mine detection dogs		99
Demining machines		45
	Heavy	11
Demining machines	Medium	13
Demining machines	Light	19
	Excavators	2

Capacities	Capacities needed to achieve goals in the period 2019 - 2026								
	2019	2020	2021	2022	2023	2024	2025	2026	
Deminers	676	676	676	676	676	676	550	0	
Demining machines	45	45	45	45	45	40	30	0	
Mine Detection Dogs	100	100	100	100	100	100	80	0	

With current capacities, type of terrain and structure of remaining HA, Croatia is capable of clearing 56 km² of HA per year:

Demining 40 km² per year / Non-technical and Technical Survey 16 km² per year



Conclusion

- 1. Croatia believes that the requested deadline of 7 years is justified and reasonably ambitious.
- 2. Asumptions for the successful fulfillment of the requested deadline:
- ✓ Defined HA,
- ✓ Available financial resources (State Budget and EU/ESI funds),
- ✓ Professional and experienced mine action staff (deminers and other personnel)
- ✓ Adequate licensed demining equipment.



Thank you!

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