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***Geneva International Centre  
For Humanitarian  
Demining, Geneva***

*Profit and loss statement of the  
Trust Fund ISU APMBC  
for the year ended December 31, 2010  
and Report of the statutory auditor*

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## Report of the statutory auditor on the profit and loss statement of the Trust Fund ISU APMBC

To the management of  
**Geneva International Centre for Humanitarian Demining, Geneva**

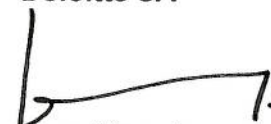
We have examined the accompanying profit and loss statement ("the financial report") of the Trust Fund ISU APMBC for the year ended December 31, 2010.

This financial report is the responsibility of the Geneva International Centre of Humanitarian Demining. Our responsibility is to perform a limited statutory examination on this financial report. We confirm that we meet the licensing and independence requirements as stipulated by Swiss law.

We conducted our examination in accordance with the Swiss Standard on the Limited Statutory Examination. This standard requires that we plan and perform a limited statutory examination to identify material misstatements in the financial statements. A limited statutory examination consists primarily of inquiries of company personnel and analytical procedures as well as detailed tests of company documents as considered necessary in the circumstances. However, the testing of operational processes and the internal control system, as well as inquiries and further testing procedures to detect fraud or other legal violations, are not within the scope of this examination.

Based on our limited statutory examination, nothing has come to our attention that causes us to believe that the financial report does not comply with Swiss law.

### Deloitte SA

  
Jean-Marc Jenny  
Licensed Audit Expert  
Auditor in charge

  
Aicha Laatiki

Geneva, May 3, 2011

Enclosure : Profit and loss statement of the Trust Fund ISU APMBC

# Trust Fund ISU APMBC (Core Workplan+Enhanced Activities)

Trust Fund ISU APMBC 2010

		(Core Workplan)	(Enhanced support to the President)	(Evaluation)	(Enhanced Victim Assistance Africa)	(Enhanced Victim Assistance parallel programmes / Victim Assistance Guide)	(Enhanced Support Pacific)	Account 2010						
EXPENDITURES	Expenditures	771010			1728			1'358'215						
	Social costs	150'122			297			150'419						
	Staff travel	123'946	28'133		3'507	850		156'436						
REVENUES	Implementation support activities	55'121	83'441	50'772	37'677	51'301	309	278'622	1794'302					
	Contributions	1'042		1'042	99'550	129'122								
	Albania	180'000							2'083					
	Australia	43'089							432'172					
	Austria	64'680							43'089					
	Belgium	98'919							64'680					
	Canada	57'27		24'730					123'648					
	Chile	24'400							57'27					
	Croatia	3'300							24'400					
	Cyprus	53'190							3'300					
	Denmark	1'371							53'190					
	Estonia	19'404							1'371					
	Germany	6'468		8'001					27'405					
	Greece	14'032							6'468					
	Hungary	1'300							14'032					
	Indonesia	65'907							1'300					
	Italy	3'825							65'907					
	Lithuania	1'702							3'825					
	Malaysia	120'664							1'702					
	Netherlands	142'653							120'664					
	New Zealand	48'951	248'889	2'000					2'000					
	Norway	70'000							391'542					
	Sweden	3'500							48'951					
	Switzerland	4'245		15'000					85'000					
	Thailand	2'076							3'500					
	Turkey	261'699	325						4'245					
	Misc. Income								2'401					
	Carry-Over from last Year								261'699					
		1'100'200	1'242'144	111'574	249'214	50'772	50'772	43'209	99'550	129'122	309	23'500	1'358'215	1794'302
	Balance													
	Revenues	1'242'144	249'214	50'772	99'550	129'122	50'772	50'772	99'550	129'122	309	23'500	1794'302	
	J. Expenditures	1'100'200	111'574	50'772	43'209	52'151	50'772	43'209	43'209	52'151	309	23'191	1'358'215	
	Carry-over to 2011	141'944	137'639	0	56'341	76'971	0	56'341	56'341	76'971	23'191	436'087		