



Mine Action Investments: an Overview

Standing Committee on Mine Clearance and Related Technologies

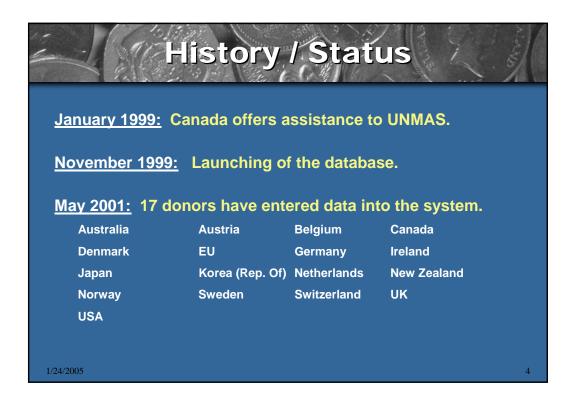
9 May 2001



- 1. Analysis of the Mine Action Investment database
- 2. Mine action investments and UN assistance programmes
- 3. Conclusion

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Analysis of the Mine Action Investment Database



Objective

To track net donor countries' contributions to mine action

- by recipient country/region
- by area of activity
- by year

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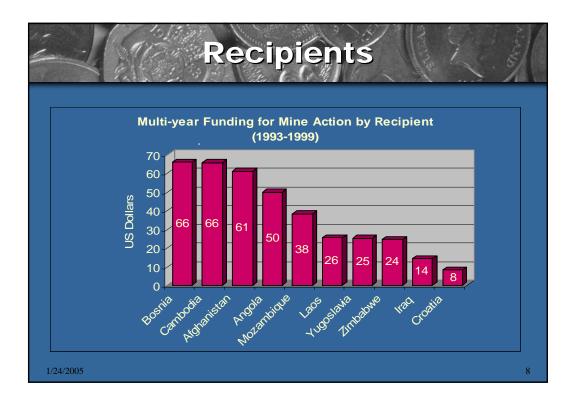
5

Total investments

- Almost US\$ 200 million a year is now invested in mine action in 45 different countries:
- . 1999: US\$ 185 million recorded in the database
- . 2000: US\$ 225 million (estimated investments)
- Historical data indicates that, overall, funding for mine action has regularly increased over the past four years, and indeed continues to increase
- . 1998/1999: +26% (data provided by 11 donors)
- . 1999/2000: +21% (data provided by 14 donors)

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Donors / Recipients

• In 2000, 7 countries/regions have received two thirds of all investments

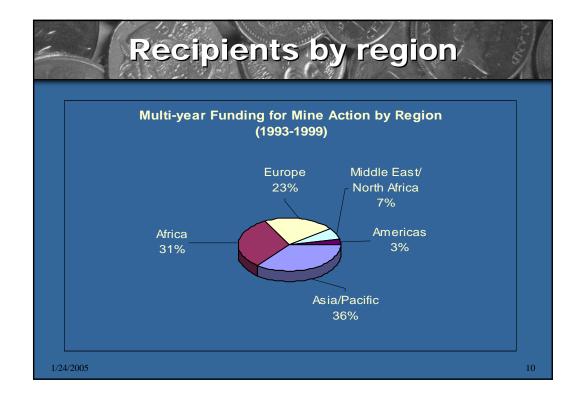
Kosovo (FRY) Bosnia & Herzegovina
Afghanistan Angola
Laos

Mozambique

Cambodia

 In each of these recipients countries, more than 80% of all investments have come from core groups of no more than 4 donor countries

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Mine Action Investments and UN Assistance Programmes

UN mechanisms to mobilise investments

- Portfolio of mine-related projects
- Consolidated Appeal Process (CAP)
- Country/programme-specific appeals
- Round table meetings
- Ongoing liaison with donors, through the MASG in particular

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13

Sources of UN mine action investments

- Voluntary financial contributions through
 - . The Voluntary Trust Fund for Assistance in Mine Action (UNMAS VTF)
 - . General and country-specific trust funds (UNDP and OCHA)
 - . United Nations Fund for International Partnerships (UNFIP)
 - . Adopt-a-minefield
- In-kind contributions to country programmes
- Assessed contributions
- Costs sharing arrangements and Management Service Agreements

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Mine action investments in UN assistance programmes

- Total mine action investments in 1999 and 2000 have amounted to approximately US\$ 200 million a year.
- Of this total, about 40% is estimated to have been channeled through the UN system
 - . US\$11 million/yr through the VTF
 - . US\$60 million/yr through country-specific trust funds
 - . US\$10 million/yr through other UN funds.

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15

Investments vs/Requirements

- While mine action investments have increased significantly over the past few years, the requirement for international assistance has grown even faster.
- Assistance projects in UN portfolio:

15 countries/regions in 1998 (total portfolio: US\$ 133 M)

20 countries/regions in 1999 (total portfolio: US\$ 150 M)

27 countries/regions in 2000 (total portfolio: US\$ 117 M)

30 countries/regions in 2001 (total portfolio: US\$ 151 M)

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2001 UN requirements

 Total UN mine action requirements in 2001 amount to about US\$ 151 million:

Integrated I.t. programmes: US\$ 63 million (42%)
Programmes under UN auspices: US\$ 57 million (38%)
Mine awareness / victim assistance: US\$ 16 million (10%)
Coordination, surveys, studies: US\$ 15 million (10%)

 Of this total, an estimated US\$ 77 million remains unfunded as of April 2001, or 51% of the estimated 2001 requirement.

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17

Conclusions

Challenges for the UN and the donor community:

- To meet a growing demand for assistance in mine action with limited resources.
- To strike the right balance between operational requirements and coordination requirements.
- To reconcile voluntary funding and long-term planning.
- To reconcile accountability and management flexibility.

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