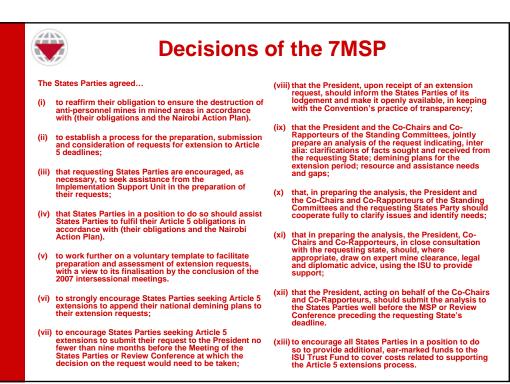
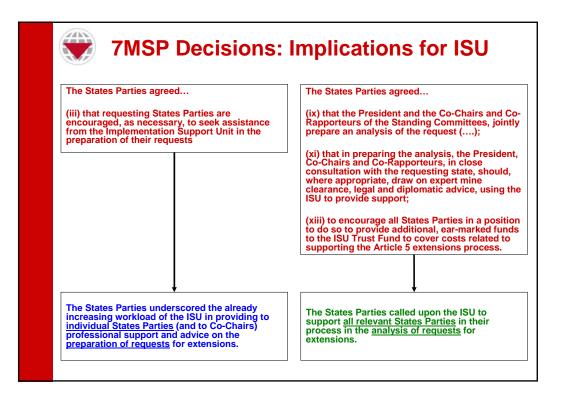
Update on the ISU's efforts to support the application of Article 5 extensions process



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Support to individual States Parties in the	Support to all relevant States Parties in the
preparation of requests for extensions	analysis of requests for extensions:
2007 ISU Budget, paragraph 7a:	2007 ISU Budget, paragraph 7c:
"To take into account the increased workload associated with providing to individual States Parties and to Co-Chairs professional support and advice on matters concerning the implementation of Article 5 a temporary professional support officer position will be established beginning 1 March 2007."	"To take into account costs associated with support to the Article 5 extensions process – that is, to acquire for and at the request of the President, Co-Chairs and Co-Rapporteurs "expert mine clearance, legal and diplomatic advice" and to provide States Parties with a means to earmark funds for this purpose, a distinct line item appears for this matter."
 The ISU Budget's line items for personnel	The ISU Budget contains a new line item
and operations in 2007 are approximately	entitled "Article 5 extensions process
35% greater in 2007 than they were in 2006.	support" totaling CHF 25,000.
 These increases account for approximately	 This increases accounts for approximately
95% of the increase in the ISU's Budget for	5% of the increase in the ISU's Budget for
2007 relative to the 2006 budget. (The ISU	2007 relative to the 2006 budget. (The ISU
Budget for 2007 is CHF 646,000 in contrast	Budget for 2007 is CHF 646,000 in contras
to the 2006 budget being CHF 472,000.)	to the 2006 budget being CHF 472,000.)

