

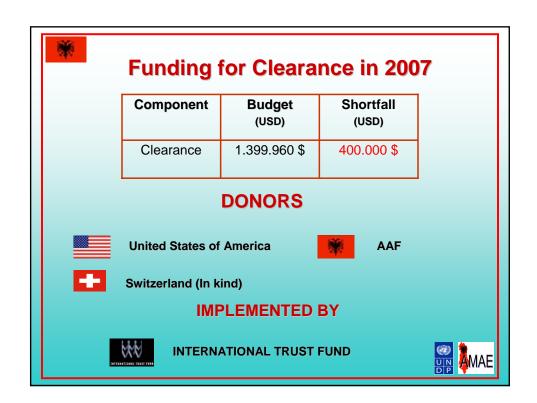


Demining Plan for 2007-2010

- DCA with US State Department through ITF support will be operating in 2007 with :
 - □ 4 Manual Clearance Teams
 - □ 2 BAC Teams
- DCA with Nationalised Demining set-up is planned to clear and release about 700.000 m2 by end 2007.
- In partnership with DCA an organisational set-up will be defined for the period after 2007 to clear all remaining contaminated areas by 2010.
- After 2010 ...

A reduced Demining Capacity to be transferred in the EOD Center





Resources Needed 2007-2010					
Components	2007	2008	2009	2010	Total Amount
Planning & Coordination	\$572,032	\$355,234	\$355,234	\$100,000	\$1,382,501
Pledged funds	\$372,032	\$60,000	\$60,000	\$60,000	\$552,032
Shortfall	\$200,000	\$295,234	\$295,234	\$40,000	\$830,469
Mine Risk Education	\$192,000	\$232,000	\$50,000	\$25,000	\$499,000
Pledged funds	\$0	\$0	\$0	\$0	\$0
Shortfall	\$192,000	\$232,000	\$50,000	\$25,000	\$499,000
Mine Clearance	\$1,399,960	\$1,060,700	\$1,046,900	\$0	\$3,507,560
Pledged funds	\$982,330	\$106,000	\$106,000	\$0	\$1,194,330
Shortfall	\$417,630	\$954,700	\$940,900	\$0	\$2,313,230
Survivor Assistance	\$1,157,100	\$371,000	\$224,000	\$210,000	\$1,962,100
Pledged funds	\$350,000	\$100,000	\$100,000	\$100,000	\$650,000
Shortfall	\$807,100	\$271,000	\$124,000	\$110,000	\$1,312,100
TOTAL	\$3,321,092	\$2,018,934	\$1,676,134	\$335,000	\$7,351,161
Total Shortfall	\$1,616,730	\$1,752,934	\$1,410,134	\$175,000	\$4,954,799
					MAF

