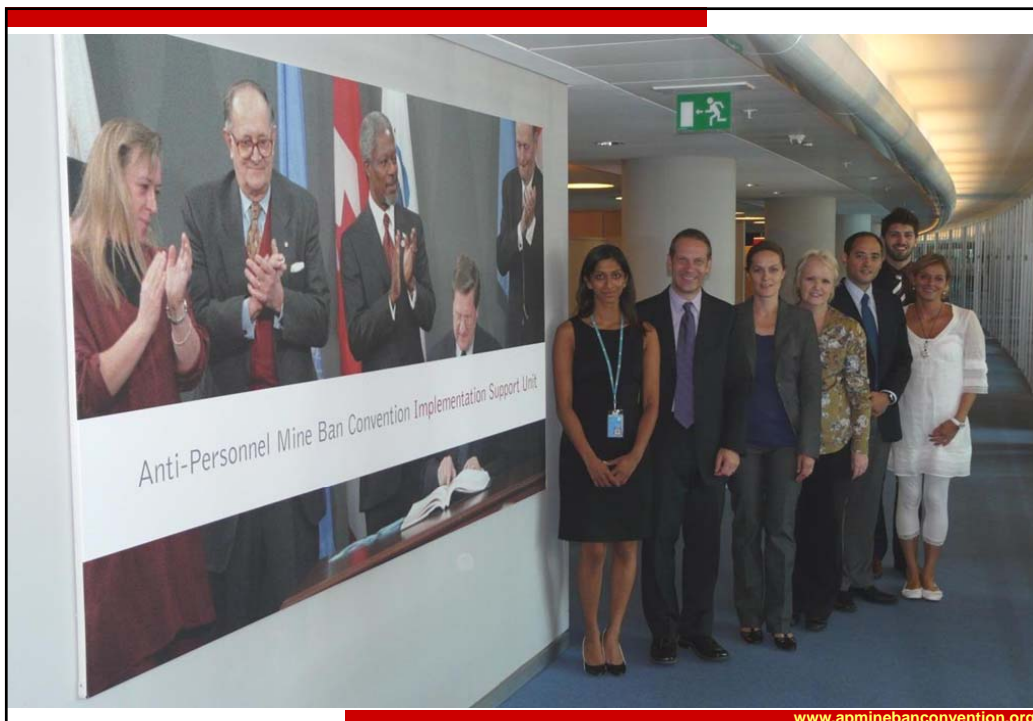

ISU activities and finances



Kerry Brinkert
Director
AP Mine Ban Convention Implementation Support Unit

24 June 2011 – Standing Committee on the General Status and Operation of the Convention

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Mandate

- a. Prepare, support and carry out follow-up activities from formal and informal meetings under the Convention including Meetings of the States Parties, Review Conferences, Amendment Conferences, intersessional meetings, Standing Committees, the Coordinating Committee and the Article 5 Extension Request Analysing Group.
- a. Provide substantive and other support to the President, President-Designate Co-Chairs and Co-Rapporteurs in their work related to all such meetings.
- a. Provide advice and technical support to States Parties on the implementation and universalization, including on the Sponsorship Program, of the Convention.
- d. Facilitate communication among the States Parties, and promote communication and information regarding the Convention towards States not Party and the public.
- d. Keep records of formal and informal meetings under the Convention, and communicate, as appropriate, the decisions and priorities resulting from such meetings to States Parties and other stakeholders.
- d. Liaise, and coordinate as appropriate, with relevant international organisations that participate in the work of the Convention, including the ICBL, the ICRC, the UN and the GICHD.

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Accountability

- Propose and present a work plan and a budget for the activities of the ISU for the following year to the Coordinating Committee for endorsement and subsequently to each Meeting of the States Parties or Review Conferences for approval.
- Report in written form as well as orally on the activities, functioning and finances of the ISU to each Meeting of the States Parties or Review Conference, and to informal meetings under the Convention as appropriate. 15.
- An audited Annual Financial Report for the previous year and a preliminary Annual Financial Report for the present year shall be submitted by the ISU to the Coordinating Committee and subsequently to each Meeting of the States Parties or Review Conferences for approval.
- The Financial reports shall be published on the Convention's web site after having been approved by the Meetings of the States Parties.

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- > Assist States Parties in maximising participation in the Convention's implementation processes
 - > Provide strategic direction to Co-Chairs
 - > Provide strategic direction to the Coordinator of the Sponsorship Programme
 - > Support States Parties in preparing transparency reports
 - > Lead seminars and provide training on understanding the Convention and its operations
 - > Support the President and individual States Parties in undertaking universalisation efforts
 - > Provide advice on applying, in other areas, the lessons learned from implementing the Convention
 - > Support the President-Designate and the 11MSP host country in their preparations
 - > Support States Parties in clarifying the nature and extent of Article 5 obligations.
 - > Support States Parties in preparing Article 5 extension requests.
 - > Support States Parties in achieving and declaring completion of Article 5 implementation.
 - > Support the President and the other States Parties mandated to analyse requests
 - > Acquire expert mine clearance, legal and diplomatic advice at the request of the analysing group
 - > Acquire working translations of requests submitted
 - > Make requests and other relevant documentation readily available
 - > Support States Parties in developing more concrete victim assistance objectives, support those with good victim assistance objectives in developing good plans, support those with those good plans in advancing implementation of these plans, and, support those with plans in development monitoring mechanisms.
 - > Support States Parties with the responsibility for significant numbers of survivors which have engaged little to date in achieving a higher level of engagement.
 - > Continue to serve as the authoritative source of information on the Convention
 - > Maintain the Convention's Documentation Centre
 - > Maximise opportunities presented by implementation and universalisation achievements
 - > Deliver information in a professional manner about the Convention through publications
 - > Deliver information in a professional manner about the Convention by maintaining websites
 - > Deepen collaboration with actors that share the States Parties' aims
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Carry-over from 2010	CHF141'944
Contributions received 2011	
Albania	CHF1'736
Algeria	CHF3'876
Argentina	CHF5'013
Cyprus	CHF3'200
Estonia	CHF1'248
Mozambique	CHF4'920
Norway	CHF166'583
Turkey	CHF3'768
Total contributions received 2011	CHF190'344
Contribution agreements in place 2011	
Australia	CHF169'250
Belgium	CHF64'710
Denmark	CHF52'113
Germany	CHF19'432
Italy	CHF66'059
	CHF371'564
2011 plending plan + funds required to return to full staffing	CHF1'200'000
Contributions received / agreements in place / carry-over	CHF703'852
Amount still required to fund 2011 budget & return to full staffing	CHF496'148
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Thank you!



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